

Fee Description	Authority	Fee Amount	Unit Description	Comments
Radio Communications Services		\$ 123.38	hour	Services of communications personnel, as well as service and supplies for the communications shop.
Voice Communications				
Voice Support		\$ 2.36	line/month	Coordinate County's contract with AT&T (moves, changes, deletes); coordinate all voice communications equipment installation with AT&T; manage county's voice communication billings; update county telephone directory.
Voice Mail Box		\$ 3.63	line/month	Administer County's voice mail system (adds, changes, deletes).
Networked Services				
Groupware		\$ 16.33	account/month	E-mail, scheduling, calendar; associated systems administration; technical support.
Network Connection		\$ 58.41	account/month	Internet server management; internet access; County intranet access; VPN access; Microsoft ADS; anti-virus; security; Technical Support; associated systems administration.
External User Access		\$ 5.42	account/month	Provide secure electronic access to County systems and services for external (non-County) agencies and organizations. Fee is independent of any application system usage charges and not dependant upon the system(s) being accessed.
Enterprise Services		\$ 4,784,951.00	actual cost	#####
Server Housing		\$ 24.22	rack unit	House servers in the controlled computer room; backup/recovery; Disaster Recovery Planning (DRP).
Virtual Server (Blade Center)		\$ 14.36	per server/month	Computing infrastructure and hardware; Backup/recovery; Disaster Recovery Planning (DRP), includes 512MB of memory and one CPU.
General Consulting		\$ 120.42	hour	Provide business analysis and technology planning; project management; application development, integration, and existing system enhancement services: department specific systems administration and network project support.
Desktop Consulting		\$ 100.35	hour	Provide desktop support services; certain end-user training activities.
Printing/Scanning		\$ 0.13	per page	Printing and Scanning only, does not include special handling or special forms such as paychecks or labels (Charges TBD).
Virtual Server Additional Memory		\$ 7.18	512 MB/month	Additional memory allocation to a virtual server.
Outstationed Information Technology Staff	as negotiated by the GSA-IT Deputy Director	Actual cost plus negotiated overhead rate	FTE	Information Technology staff allocated to a specific customer. See Footnote 1.
Footnote #	Footnote Narrative			
1	Assignments will be made for a minimum of 6 months for .50, .75, or 1.0 FTE.			